

BUDGET WORKSHOP MEETING Minutes

Thursday, October 28, 2021



The meeting was called to order by supervisor John Phillips. There was no public participation at the meeting. The board reviewed the revenue and expenses of each fund. The projected expenses that need to be considered for the upcoming year are as follows: boiler for the building, improvements to the parking/mailbox area, a new truck to be paid by general and sewer funds, sewer camera, sewer station upgrade of Drumcliffe and McKinley/Willow, new sewer meter and site, sewer line extension, and sewer line repair. The road work is being considered for Shelby Circle and Drumcliffe Drive.

Based on the amount of expenses projected to come from the sewer fund, the board would like to consider an increase in the monthly sewer rate. The general fund and fire fund would remain at the same at the rate of 5.5 mills for general purposes and 2.5 mills for fire protection. Also, the supervisors will advertise their intent for a CPA to perform the 2021 audit.

Meeting adjourned at 3:45 p.m.

Respectfully Submitted,

Lea Ann Adams, Secretary-Treasurer